Jaffrey-Rindge Cooperative School District
8-Year Budget History

	2018-19			2017-18			2016-17			2015-16		
	Approved Budget	+/- Over Prior Yr	% Over Prior Yr	Approved Budget	+/- Over Prior Yr	% Over Prior Yr	Approved Budget	+/- Over Prior Yr	% Over Prior Yr	Approved Budget	+/- Over Prior Yr	% Over Prior Yr
General Fund	23,953,093	-66,100	-0.28%	24,019,193	88,336	0.37%	23,930,857	96,842	0.41%	23,834,015	228,440	0.97%
Other Funds (Food Service & Special Revenue)	1,432,761	54,354	3.94%	1,378,407	-355,659	-20.51%	1,734,066	-47,934	-2.69%	1,782,000	-154,348	-7.97%
Total Operating Budget	**25,385,854**	**-11,746**	**-0.05%**	**25,397,600**	**-267,323**	**-1.04%**	**25,664,923**	**48,908**	**0.19%**	**25,616,015**	**74,092**	**0.29%**

	2014-15			2013-14			2012-13			2011-12
	Approved Budget	+/- Over Prior Yr	% Over Prior Yr	Approved Budget	+/- Over Prior Yr	% Over Prior Yr	Approved Budget	+/- Over Prior Yr	% Over Prior Yr	Approved Budget
General Fund	23,605,575	315,644	1.36%	23,289,931	759,345	3.37%	22,530,586	-78,790	-0.35%	22,609,376
Other Funds (Food Service & Special Revenue)	1,936,348	-2,572	-0.13%	1,938,920	-60,341	-3.02%	1,999,261	352,761	21.42%	1,646,500
Total Operating Budget	**25,541,923**	**313,072**	**1.24%**	**25,228,851**	**699,004**	**2.85%**	**24,529,847**	**273,971**	**1.13%**	**24,255,876**

EXHIBIT #6